

## Contract an 2016

Credit de angajament an 2016	Fila de buget P 4753/23.06.2016	380,000.00
Credit de angajament Trim I 2016	Fila buget P 11586/22.12.2015	101,000.00
Credit de angajament Trim II 2016	Fila buget P 2501/31.03.2016	101,000.00
Credit de angajament iulie	Fila buget P 4753/23.06.2016	35,000.00
Credit de angajament august -decembrie		143,000.00
CA an 2016		380,000.00
CA Trim I		101,000.00
CA Trim II		101,000.00
CA Trim III		101,000.00
CA Trim IV		77,000.00
Tarif maximal vara	2.18	
Tarif maximal iarna	2.62	

## I. Transport sanitar neasistat

Contract			
Luna	Km	Tarif	Valoare
iulie	3,150.00	2.18	6,867.00
august	3,000.00	2.18	6,540.00
septembrie	2,987.00	2.18	6,511.66
<b>Trim III</b>	<b>9,137.00</b>		<b>19,918.66</b>
octombrie	3,000.00	2.18	6,540.00
noiembrie	2,999.00	2.18	6,537.82
decembrie	999.00	2.62	2,617.38
<b>Trim IV</b>	<b>6,998.00</b>		<b>15,695.20</b>
<b>Sem II 2016</b>	<b>16,135.00</b>		<b>35,613.86</b>
<b>Total 2016</b>	<b>16,135.00</b>		<b>35,613.86</b>

## II Consultatii de urgenta la domiciliu si transport sanitar

Kilometrii				Consultatii			Total		Total General
Luna	Km	Tarif	Valoare	Nr	Tarif	Valoare	Luna	Valoare	IUL-DEC 2016
iulie	1,776.76	1.42	2,523.00	130	197	25,610.00	iulie	28,133.00	35,000.00
august	1,305.00	1.42	1,853.10	125	197	24,625.00	august	26,478.10	33,018.10
septembrie	1,299.47	1.42	1,845.25	125	197	24,625.00	septembrie	26,470.25	32,981.91
<b>Trim III</b>	<b>4,381.23</b>		<b>6,221.35</b>	<b>380.00</b>			<b>Trim III</b>	<b>81,081.35</b>	<b>101,000.00</b>
octombrie	1,200.00	1.42	1,704.00	120	197	23,640.00	octombrie	25,344.00	31,884.00
noiembrie	1,201.27	1.42	1,705.80	120	197	23,640.00	noiembrie	25,345.80	31,883.62
decembrie	450.00	1.7	765.00	50	197	9,850.00	decembrie	10,615.00	13,232.38
<b>Trim IV</b>	<b>2,851.27</b>		<b>4,174.80</b>	<b>290</b>		<b>57130</b>	<b>Trim IV</b>	<b>61,304.80</b>	<b>77,000.00</b>
<b>Sem II 2016</b>	<b>7,232.50</b>		<b>10,396.15</b>	<b>670.00</b>		<b>57,130.00</b>	<b>Sem II 2016</b>	<b>142,386.15</b>	<b>178,000.01</b>
<b>Total 2016</b>	<b>7,232.50</b>		<b>10,396.15</b>	<b>670.00</b>		<b>57,130.00</b>	<b>Total 2016</b>	<b>142,386.15</b>	<b>178,000.01</b>

## VALOARE CONTRACT AN 2016

## I. Transport sanitar neasistat

AA AN 2016				Majorare			Contract AN 2016		
Luna	Km	Tarif	Valoare	Km	tarif	valoare	Km	tarif	valoare
ianuarie	2,136.11	2.62	5,596.61	0.00	2.62	0.00	2,136.11	2.62	5,596.61
februarie	5,448.89	2.62	14,276.09	0.00	2.62	0.00	5,448.89	2.62	14,276.09
martie	4,301.00	2.18	9,376.18	0.00	2.18	0.00	4,301.00	2.18	9,376.18
<b>Trim I</b>	<b>11,886.00</b>		<b>29,248.88</b>	<b>0.00</b>		<b>0.00</b>	<b>11,886.00</b>		<b>29,248.88</b>
aprilie	2,600.00	2.18	5,668.00	0.00	2.18	0.00	2,600.00	2.18	5,668.00
mai	2,600.00	2.18	5,668.00	0.00	2.18	0.00	2,600.00	2.18	5,668.00
iunie	3,508.41	2.18	7,648.33	0.00	2.18	0.00	3,508.41	2.18	7,648.33
<b>Trim II</b>	<b>8,708.41</b>		<b>18,984.33</b>	<b>0.00</b>		<b>0.00</b>	<b>8,708.41</b>		<b>18,984.33</b>
<b>Sem I 2016</b>	<b>20,594.41</b>		<b>48,233.21</b>	<b>0.00</b>		<b>0.00</b>	<b>20,594.41</b>		<b>48,233.21</b>
iulie	3,150.00	2.18	6,867.00	0.00	2.18	0.00	3,150.00	2.18	6,867.00
august		2.18	0.00	3,000.00	2.18	6,540.00	3,000.00	2.18	6,540.00
septembrie		2.18	0.00	2,987.00	2.18	6,511.66	2,987.00	2.18	6,511.66
<b>Trim III</b>	<b>3,150.00</b>		<b>6,867.00</b>	<b>5,987.00</b>		<b>13,051.66</b>	<b>9,137.00</b>		<b>19,918.66</b>
octombrie		2.18	0.00	3,000.00	2.18	6,540.00	3,000.00	2.18	6,540.00
noiembrie		2.18	0.00	2,999.00	2.18	6,537.82	2,999.00	2.18	6,537.82
decembrie		2.62	0.00	999.00	2.62	2,617.38	999.00	2.62	2,617.38
<b>Trim IV</b>	<b>0.00</b>		<b>0.00</b>	<b>6,998.00</b>		<b>15,695.20</b>	<b>6,998.00</b>		<b>15,695.20</b>
<b>Sem II 2016</b>	<b>3,150.00</b>		<b>6,867.00</b>	<b>12,985.00</b>		<b>28,746.86</b>	<b>16,135.00</b>		<b>35,613.86</b>
<b>Total 2016</b>	<b>23,744.41</b>		<b>55,100.21</b>	<b>12,985.00</b>		<b>28,746.86</b>	<b>36,729.41</b>		<b>83,847.07</b>

## II Consultatii de urgenta la domiciliu si transport sanitar

Contract Kilometrii vechi				MAJORARE KM			Contract nou Km			Contract Consultatii vechi			Majorare Consultatii			Contract consul	
Luna	Km	Tarif	Valoare	Km	Tarif	Valoare	Km	Tarif	Valoare	Nr	Tarif	Valoare	Nr	Tarif	Valoare	Nr	Tarif
ianuarie	1,822.00	1.7	3,097.40	0.00	1.7	0.00	1,822.00	1.7	3,097.40	128	197	25,216.00	0	197.00	0.00	128	197
februarie	1,351.00	1.7	2,296.70	0.00	1.7	0.00	1,351.00	1.7	2,296.70	98	197	19,306.00	0	197.00	0.00	98	197
martie	1,781.00	1.42	2,529.02	0.00	1.42	0.00	1,781.00	1.42	2,529.02	98	197	19,306.00	0	197.00	0.00	98	197
<b>Trim I</b>	<b>4,954.00</b>		<b>7,923.12</b>	<b>0.00</b>		<b>0.00</b>	<b>4,954.00</b>		<b>7,923.12</b>	<b>324</b>		<b>63,828.00</b>	<b>0</b>		<b>0.00</b>	<b>324</b>	
aprilie	1,700.00	1.42	2,414.00	0.00	1.42	0.00	1,700.00	1.42	2,414.00	130	197	25,610.00	0	197.00	0.00	130	197
mai	1,700.00	1.42	2,414.00	0.00	1.42	0.00	1,700.00	1.42	2,414.00	130	197	25,610.00	0	197.00	0.00	130	197
iunie	1,223.00	1.42	1,736.66	0.00	1.42	0.00	1,223.00	1.42	1,736.66	123	197	24,231.00	0	197.00	0.00	123	197
<b>Trim II</b>	<b>4,623.00</b>		<b>6,564.66</b>	<b>0.00</b>		<b>0.00</b>	<b>4,623.00</b>		<b>6,564.66</b>	<b>383</b>		<b>75,451.00</b>	<b>0</b>		<b>0.00</b>	<b>383</b>	
<b>Sem I 2016</b>	<b>9,577.00</b>		<b>14,487.78</b>				<b>9,577.00</b>		<b>14,487.78</b>	<b>707</b>		<b>139,279.00</b>				<b>707</b>	
iulie	1,776.76	1.42	2,523.00	0.00	1.42	0.00	1,776.76	1.42	2,523.00	130	197	25,610.00	0	197.00	0.00	130	197
august	0.00	1.42	0.00	1,305.00	1.42	1,853.10	1,305.00	1.42	1,853.10	0	197	0.00	125	197.00	24,625.00	125	197
septembrie	0.00	1.42	0.00	1,299.47	1.42	1,845.25	1,299.47	1.42	1,845.25	0	197	0.00	125	197.00	24,625.00	125	197
<b>Trim III</b>	<b>1,776.76</b>		<b>2,523.00</b>	<b>0.00</b>		<b>3,698.35</b>	<b>4,381.23</b>		<b>6,221.35</b>	<b>130</b>		<b>25,610.00</b>	<b>250</b>		<b>49,250.00</b>	<b>380</b>	
octombrie	0.00	1.42	0.00	1,200.00	1.42	1,704.00	1,200.00	1.42	1,704.00	0	197	0.00	120	197.00	23,640.00	120	197
noiembrie	0.00	1.42	0.00	1,201.27	1.42	1,705.80	1,201.27	1.42	1,705.80	0	197	0.00	120	197.00	23,640.00	120	197
decembrie	0.00	1.7	0.00	450.00	1.70	765.00	450.00	1.70	765.00	0	197	0.00	50	197.00	9,850.00	50	197
<b>Trim IV</b>	<b>0.00</b>		<b>0.00</b>	<b>2,851.27</b>		<b>4,174.80</b>	<b>2,851.27</b>		<b>4,174.80</b>	<b>0</b>		<b>0.00</b>	<b>290</b>		<b>57,130.00</b>	<b>290</b>	
<b>Sem II 2016</b>	<b>1,776.76</b>		<b>2,523.00</b>	<b>2,851.27</b>		<b>7,873.15</b>	<b>7,232.50</b>		<b>10,396.15</b>	<b>130</b>		<b>25,610.00</b>	<b>540</b>	<b>0.00</b>	<b>106,380.00</b>	<b>670</b>	
<b>Total 2016</b>	<b>11,353.76</b>		<b>17,010.78</b>	<b>2,851.27</b>		<b>7,873.15</b>	<b>16,809.50</b>		<b>24,883.93</b>	<b>837</b>		<b>164,889.00</b>	<b>540</b>		<b>106,380.00</b>	<b>1377</b>	



tatii nou
Valoare
25,216.00
19,306.00
19,306.00
<b>63,828.00</b>
25,610.00
25,610.00
24,231.00
<b>75,451.00</b>
<b>139,279.00</b>
25,610.00
24,625.00
24,625.00
<b>74,860.00</b>
23,640.00
23,640.00
9,850.00
<b>57,130.00</b>
<b>131,990.00</b>
<b>271,269.00</b>